

Use of CDBG Funds by PORT HURON, MI FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$146,671.00	8.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$146,671.00	8.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$621,782.00	37.27%
16A	HR	Residential Historic Preservation	\$5,052.00	0.30%
Subtotal for: HOUSING			\$626,834.00	37.58%
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	0.90%
03K	PI	Street Improvements	\$807,632.00	48.41%
03L	PI	Sidewalks	\$49,548.00	2.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$872,180.00	52.28%
05	PS	Public Services (General)	\$10,000.00	0.60%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,502.00	0.75%
Subtotal for: PUBLIC SERVICES			\$22,502.00	1.35%
Total Disbursements			\$1,668,187.00	100%